

Strategy and Resources Committee Proposed Capital Programme 2017/18 - 2019/20

	Original Budget 2017/18 £'000	Proposed Budget 2018/19 £'000	Proposed Budget 2019/20 £'000	Total Provision 2017/18- 2019/20 £'000
Installation of LED Lighting Bourne Hall	21	0	0	21
ICT Programme of Work	250	0	0	250
ICT - Legal Case Management System	20	0	0	20
Epsom Business Hub	0	30	0	30
ICT - Financial Management System Upgrade	0	67	0	67
Total Strategy & Resources	291	97	0	388